

## Butlers Marston Parish Council

### Explanations of variances 2022/23

<b>Box No 3</b>	
Figure in 2023 column	£2,460.00
Figure in 2022 column	£1,216.00
Variance	<b>£1,244.00</b>

<b>Reasons</b>	
Reason 1: A one off Asset Mapping Grant was received in 2023.	£1,500.00
Reason 2: The CIL payment in 2023 was significantly lower than in 2022.	-£499.86
Reason 3: Marquee hire income was received in 2023 but not in 2022.	£150.00
Reason 4: A VAT reclaim was received in 2023 but not in 2022.	£166.54
Remaining unexplained amount below 10%	-£72.68
<b>Total</b>	<b><u>£1,244.00</u></b>

<b>Box No 6</b>	
Figure in 2023 column	£1,841.00
Figure in 2022 column	£1,410.00
Variance	<b>£431.00</b>

<b>Reasons</b>	
Reason 1: A bench was purchased in 2023 but not in 2022.	£619.60
Reason 2: We did not need to pay for grass cutting in 2023 as the responsibility for this has been passed back to SDC	-£250.04
Remaining unexplained amount below 10%	£61.44
<b>Total</b>	<b><u>£431.00</u></b>