

## Butlers Marston Parish Council

### Explanations of variances 2020/21

<b>Box No 3</b>	
Figure in 2021 column	1255
Figure in 2020 column	101
Variance	<b>1154</b>

<b>Reasons</b>	
Reason 1: A one off donation was received in 2021 for repairs to the bus shelter	650
Reason 2: A one off donation to maintain the Defibrillator was received in 2021	296.51
Reason 3: The Parish Council laptop was sold in 2021	200
Remaining unexplained amount below 10%	7.49
<b>Total</b>	<b>1154</b>

<b>Box No 4</b>	
Figure in 2021 column	1823
Figure in 2020 column	1554
Variance	<b>269</b>

<b>Reasons</b>	
Reason 1: A new clerk was recruited in Sep 2021 who was appointed on a higher rate of pay and an additional 2 hours per month	240.24
Reason 2: The previous clerk was given a pay rise.	12
Remaining unexplained amount below 10%	16.76
<b>Total</b>	<b>269</b>

<b>Box No 6</b>	
Figure in 2021 column	1418
Figure in 2020 column	1594
Variance	<b>-176</b>

<b>Reasons</b>	
Reason 1: Repairs were made to the bus shelter in 2021.	650
Reason 2: A laptop was purchased in 2020.	-322
Reason 3: Elections were paid for in 2020 but not in 2021.	-661
Reason 4: A tree inspection was instructed and paid for in 2021.	240
Remaining unexplained amount below 10%	-83
<b>Total</b>	<b>-176</b>