

Butlers Marston Parish Council

Agreed budget for 2023-24

	2023-24 Budget
Clerks salary	£1,855.00
Insurance	£230.00
WALC (Parish Council legal advice)	£120.00
Website	£105.00
Room hire	£80.00
War Memorial flowers	£24.00
Other	£300.00
Office stationery	£55.00
Training	£200.00
Data Protection	£35.00
Tree survey/tree work	£200.00
Defib pads	£45.00
S137 - Remembrance	£0.00
	£3,249.00
Total VAT Paid	£215.00
Total Spend to date	£3,464.00

	2023-24 Income
Precept	£3,761.00
Wayleave	£18.00
Other Income	£248.42
	£4,027.42

Reserves	23-24
General reserve	2230
Election costs	600
External audit	150
Tree work	600
Defib	75
Grounds Maintenance	500
CIL	966.52
	5121.52